Prioritization of capital projects for FY 2013 has been made for each major fund group. The groups included in the Annual Capital Plan for the University of Northern Iowa are:

- General Fund Impact Projects
- Non-General Fund Impact Projects
- Residence System Fund (Self Support) Projects
- Maucker Union Fund Projects
- Institutional Roads Projects

**GENERAL FUND IMPACT PROJECTS**

None over $250,000

**NON-GENERAL FUND IMPACT PROJECTS**

**ART SOUTH LOT C PARKING LOT RENOVATION -- $600,000**

- Priority 1 for Non-General Fund Impact Projects
- Parking Operations Revenue -- $600,000

This project will reconstruct approximately half of the existing parking lot with a concrete surface.

**WEST CAMPUS SUSTAINABILITY AND INFRASTRUCTURE -- $350,000**

- Priority 2 for Non-General Fund Impact Projects
- Wellness Recreation Center Funds -- $250,000
- Gifts -- $100,000

The project will add infrastructure and amenities for West Campus development.

**RESIDENCE SYSTEM FUND (SELF SUPPORT) PROJECTS**

**NOEHREN HALL WINDOW REPLACEMENT -- $1,600,000**

- Priority 1 for Residence System Projects
- Residence System Improvement Funds -- $1,600,000

The scope of this project is to replace all of the windows in Noehren Hall. The existing windows will be replaced with new aluminum windows increasing energy efficiency.
REDEKER CENTER ROOF REPLACEMENT -- $600,000

Priority 2 for Residence System Projects
Residence System Improvement Funds -- $600,000

The scope of this project is to replace the Redeker Center roof.

HAGEMANN HALL TUCKPOINTING PHASE 1 -- $525,000

Priority 3 for Residence System Projects
Residence System Improvement Funds -- $525,000

The scope of this project is to repair the exterior masonry including brick replacement, structural anchoring, flashing and tuckpointing.

MAUCKER UNION FUND PROJECTS

None over $250,000

INSTITUTIONAL ROADS PROJECTS

INSTITUTIONAL ROADS 2013 -- $330,000

Priority 1 for Institutional Roads Projects
Park and Institutional Roads Funds -- $330,000

This project provides for the reconstruction of West 31st Street (Ohio Street to Illinois Street -- 800 feet). This reconstruction project will accommodate access to the Apartment Housing Phase 2A facility that is scheduled to open in Summer 2013.

June 2012
CONSTRUCTION WILL BE COMPLETED FY 2013:

Apartment Housing – Phase 1 ($20,990,000)
This project is in the construction phase. Anticipated beneficial occupancy is July 2012.

Apartment Housing – Phase 2A ($26,294,065)
This project is in the construction phase. Construction is anticipated to be complete by summer 2013.

CONSTRUCTION CONTINUES FY 2013:
None over $1,000,000

CONSTRUCTION BEGINS FY 2013:

Bartlett Hall Renovation / Baker Hall Demolition ($21,000,000)
This project will be in the construction phase. Construction is anticipated to be complete by fall 2014.

Redeker Center Expansion Phase 1 ($1,150,000)
This project is in the design phase. Construction is anticipated to be complete by summer 2013.

Redeker Center Expansion Phase 2 ($4,350,000)
This project is in the design phase. Construction is anticipated to be complete by summer 2013.

June 2012