

## University of Northern Iowa

FISCAL YEAR 2014 ANNUAL CAPITAL PLAN  
PROJECTS OVER \$250,000

Prioritization of capital projects for FY 2014 has been made for each major fund group. The groups included in the Annual Capital Plan for the University of Northern Iowa are:

General Fund Impact Projects  
Non-General Fund Impact Projects  
Residence System Fund (Self Support) Projects  
Maucker Union Fund Projects  
Institutional Roads Projects

**GENERAL FUND IMPACT PROJECTS**

None over \$250,000

**NON-GENERAL FUND IMPACT PROJECTS****SOUTH ART PARKING LOT RECONSTRUCTION - PHASE 2 -- \$369,000**

Priority 1 for Non-General Fund Impact Projects  
Parking Operations Revenue -- \$369,000

This project will reconstruct approximately half of the existing parking lot with a concrete surface.

**UNI-DOME SCOREBOARD REPLACEMENT -- \$2,000,000**

Priority 2 for Non-General Fund Impact Projects  
Grant and Fieldhouse Surplus Fund -- \$2,000,000

The scope of this project is to replace the scoreboards and sound system in the building.

**MCLEOD CENTER TEAM ROOMS -- \$750,000**

Priority 3 for Non-General Fund Impact Projects  
Gifts and Grants -- \$750,000

The scope of this project is locker room renovation and addition of lounge for Men's Basketball, Women's Basketball and Volleyball including the relocation of storage areas.

**RESIDENCE SYSTEM FUND (SELF SUPPORT) PROJECTS**

**NOEHREN HALL FIRE SPRINKLER -- \$1,900,000**

Priority 1 for Residence System Projects  
Residence System Improvement Funds -- \$1,900,000

The scope of this project is to install a fire sprinkler system in Noehren Hall. Necessary utilities, piping, and fire alarm changes will be included.

**HAGEMANN HALL TUCKPOINTING PHASE 2 -- \$525,000**

Priority 2 for Residence System Projects  
Residence System Improvement Funds -- \$525,000

The scope of this project is to repair the exterior masonry including brick replacement, structural anchoring, flashing, and tuckpointing. The second phase will include the south and west elevations.

**HAGEMANN HALL BATHROOM REMODELS -- \$875,000**

Priority 3 for Residence System Projects  
Residence System Improvement Funds -- \$875,000

The scope of this project is to upgrade bathroom finishes and fixtures.

**MAUCKER UNION FUND PROJECTS**

None over \$250,000

**INSTITUTIONAL ROADS PROJECTS**

**INSTITUTIONAL ROADS 2014 -- \$320,240**

Priority 1 for Institutional Roads Projects  
Park and Institutional Roads Funds -- \$320,240

This project provides for the reconstruction of Campus Street north of Redeker Drive (500 feet). This reconstruction will reconfigure the street to accommodate access to central campus buildings due to the demolition of Baker Hall. In addition, this project provides for the reconstruction of Curris Business Building Drive (300 feet).

June 2013

University of Northern Iowa  
FY 2014 ANNUAL CAPITAL PLAN  
PROJECT STATUS REPORT  
PROJECTS OVER \$1M

**CONSTRUCTION WILL BE COMPLETED FY 2014:**

Apartment Housing – Phase 2A (\$26,294,065)

This project is in the construction phase. Anticipated beneficial occupancy is July 2013.

Redeker Center Expansion Phase 1 (\$1,150,000)

This project is in the construction phase. Anticipated beneficial occupancy is July 2013.

Redeker Center Expansion Phase 2 (\$4,350,000)

This project is in the construction phase. Anticipated beneficial occupancy is July 2013.

**CONSTRUCTION CONTINUES FY 2014:**

Bartlett Hall Renovation / Baker Hall Demolition (\$21,000,000)

This project will be in the construction phase. Construction is anticipated to be complete by December 2014.

**CONSTRUCTION BEGINS FY 2013:**

None over \$1,000,000

June 2013